

O-1. Each High School - Total School Spending

Rogers High School #071

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,400	Amount	% To Total School	Per Pupil			
School Enrollment:	707						
Total		\$ 6,917,127	100.0%	\$ 9,784	\$ 9,761	0.2%	104.1%
Instruction		\$ 4,462,743	64.5%	\$ 6,312	\$ 6,313	-0.0%	67.2%
Face-to-Face Teaching		\$ 4,144,660	59.9%	\$ 5,862	\$ 5,815	0.8%	62.4%
Instructional Teachers		3,931,963	56.8%	5,561	5,477	1.6%	59.2%
Substitutes		98,243	1.4%	139	119	16.8%	1.5%
Instructional Paraprofessionals		114,454	1.7%	162	220	-26.4%	1.7%
Classroom Materials		\$ 318,083	4.6%	\$ 450	\$ 498	-9.6%	4.8%
Pupil-Use Technology & Software		175,354	2.5%	248	256	-3.0%	2.6%
Instructional Materials, Trips & Supplies		142,729	2.1%	202	242	-16.6%	2.1%
Instructional Support		\$ 1,178,879	17.0%	\$ 1,667	\$ 1,644	1.4%	17.7%
Pupil Support		\$ 983,102	14.2%	\$ 1,391	\$ 1,279	8.8%	14.8%
Guidance & Counseling		508,866	7.4%	720	703	2.4%	7.7%
Library & Media		135,020	2.0%	191	163	16.8%	2.0%
Extracurricular		209,036	3.0%	296	255	16.1%	3.1%
Student Health & Services		130,180	1.9%	184	158	16.8%	2.0%
Teacher Support		\$ 25,107	0.4%	\$ 36	\$ 156	-77.2%	0.4%
Curriculum Development		12,321	0.2%	17	23	-22.6%	0.2%
In-Service, Staff Development & Support		12,786	0.2%	18	133	-86.4%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 170,669	2.5%	\$ 241	\$ 210	15.0%	2.6%
Program Management		29,847	0.4%	42	39	7.1%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		140,823	2.0%	199	170	16.8%	2.1%
Operations		\$ 1,018,884	14.7%	\$ 1,441	\$ 1,341	7.5%	15.3%
Non-Instructional Pupil Services		\$ 287,064	4.2%	\$ 406	\$ 348	16.8%	4.3%
Transportation		136,322	2.0%	193	165	16.8%	2.1%
Food Service		142,186	2.1%	201	172	16.8%	2.1%
Safety		8,556	0.1%	12	10	16.8%	0.1%
Facilities		\$ 731,820	10.6%	\$ 1,035	\$ 994	4.2%	11.0%
Building Upkeep, Utilities & Maintenance		731,820	10.6%	1,035	994	4.2%	11.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 256,621	3.7%	\$ 363	\$ 463	-21.6%	3.9%
School Management		\$ 256,621	3.7%	\$ 363	\$ 463	-21.6%	3.9%
Principals & Assistant Principals		176,002	2.5%	249	314	-20.7%	2.6%
School Office		80,619	1.2%	114	149	-23.3%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%